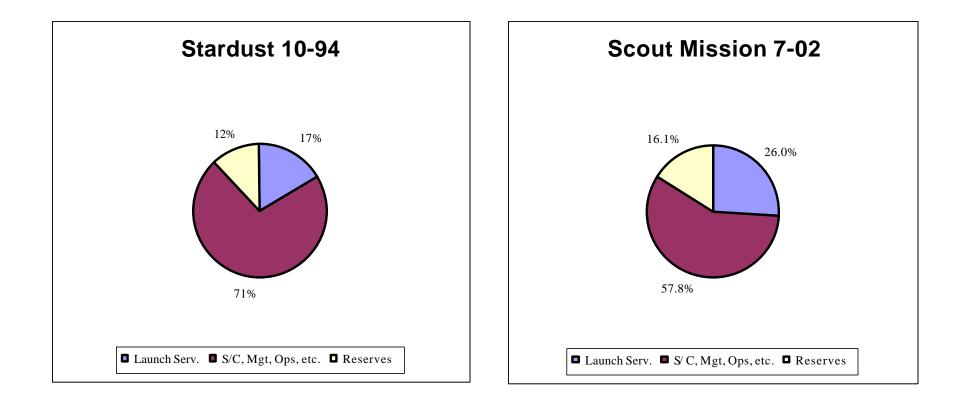
Discovery Lessons Learned Workshop July 24, 2002

Ben Clark

Steve Price

From '94 to '02



Sum of (L.V. + Proj. Reserves) has escalated from 28% to 42%

Cost Squeeze

• Cost Growth has been in:

- Launch Vehicles
- DSN charges
- Perceived need for large Reserves
- Stardust mission would have been \$ 47 M more expensive
- Spacecraft in danger of being squeezed too much
 - Runs the risk of increasing risk (remember FBC)
- SEP missions are difficult or impossible to do within Cost Cap

Additional Pressure on Cost

- Ever-increasing Expectations for Science
 - Science Reviewers like missions that promise a lot
- Last three missions selected are very ambitious
 - Messenger
 - Kepler
 - DAWN
- Recommendation: Give important weighting to Performance Floor, not just Baseline
 - Prevent possibility of "gaming the system"